

LAUDER COMMON GOOD FUND

REVENUE BUDGET MONITORING 2014/15

Description	Proposed Current Budget for the year to 31.3.15	Actual Transactions to 30.9.2014	Over spend to date against full year budget	Under spend to date against full year budget	Projected Outturn for year to 31.3.15	Projected over spend for year against full year budget	Projected under spend for year against full year budget
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	£	£	£	£	£	£	£
Expenditure							
Property costs	12,000	9,205		2,795	12,000	0	
Central support recharges	9,762	0		9,762	9,762	0	0
Administration	0	0		0	0	0	0
Depreciation	9,228	0		9,228	9,228	0	0
Donations and contributions	5,000	480		4,520	5,000	0	0
Total Expenditure	35,990	9,685	0	26,305	35,990	0	0

